

Attica Township

2020

Computation to Determine Limit for 2020

		Amount of Levy
1. Total tax levy amount in 2019	+ \$	<u>181,426</u>
2. Debt service levy in 2019	- \$	<u>0</u>
3. Tax levy excluding debt service	\$	<u>181,426</u>

2019 Valuation Information for Valuation Adjustments

4. New improvements for 2019:	+		<u>464,348</u>
5. Increase in personal property for 2019:			
5a. Personal property 2019	+	<u>522,601</u>	
5b. Personal property 2018	-	<u>411,420</u>	
5c. Increase in personal property (5a minus 5b)	+	<u>111,181</u>	
		(Use Only if > 0)	
6. Valuation of property that changed in use during 2019:	+	<u>6,616</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)		<u>582,145</u>	
8. Total estimated valuation July 1, 2019		<u>29,371,176</u>	
9. Total valuation less valuation adjustment (8 minus 7)		<u>28,789,031</u>	
10. Factor for increase (7 divided by 9)		<u>0.02022</u>	
11. Amount of increase (10 times 3)	+ \$	<u>3,669</u>	
12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$	<u>185,095</u>	
13. Debt service levy in this 2020 budget		<u>0</u>	
14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>185,095</u>	
15. Consumer Price Index for all urban consumers for calendar year 2018		<u>0.025</u>	
16. Consumer Price Index adjustment (3 times 15)	\$	<u>4,536</u>	
17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$	<u>189,631</u>	

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Attica Township

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance January 1	19,548	22,199	11,743
Receipts:			
Ad Valorem Tax	171,067	181,426	xxxxxxxxxxxxxxxx
Delinquent Tax	1,061	500	500
Motor Vehicle Tax	28,034	26,468	27,353
Recreational Vehicle Tax	509	455	492
16/20M Vehicle Tax	125	111	114
Commercial Vehicle Tax	1,342	1,302	1,422
Watercraft Tax	174	174	167
Special Highway/Gasoline Tax	42,123	41,000	41,000
Interest on Idle Funds	125		
Neighborhood Revitalization Rebate			0
Miscellaneous	3,907		
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	248,467	251,436	71,048
Resources Available:	268,015	273,635	82,791
Expenditures:			
Officers Pay	9,312	12,000	12,000
Salaries & Wages	46,821	54,000	54,000
Employee Benefits	12,471	27,000	27,000
Operating Expenses	31,861	28,392	22,422
Road Materials	81,010	85,000	90,000
Equipment	49,661	40,000	50,000
Insurance	14,680	15,500	17,000
Cash Forward (2020 column)			
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	245,816	261,892	272,422
Unencumbered Cash Balance Dec 31	22,199	11,743	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount:	245,816	261,892	272,422
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	272,422
		Tax Required	189,631
	Delinquent Comp Rate: 0.0%		0
	Amount of 2019 Ad Valorem Tax		189,631

Special Machinery

K.S.A. 68-141g	2018 Actual Year
Unencumbered Cash Balance, Jan 1	97,432
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	97,432
Total Expenditures	4,207
Unencumbered Cash Balance, Dec 31	93,225

CPA Summary

NOTICE OF BUDGET HEARING

The governing body of
Attica Township
Sedgwick County

will meet on August 13, 2019 at 2:00 p.m. at Attica Township Hall, 1208 S 199th St W, Goddard, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sedgwick County Clerk's Office, 525 N. Main Ste 211, Wichita, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2018		Current Year Estimate 2019		Proposed Budget 2020		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2019 Ad Valorem Tax	Est. Tax Rate*
General							
Debt Service							
Library							
Road	245,816	6.508	261,892	6.404	272,422	189,631	6.456
Special Machinery	4,207						
Totals	250,023	6.508	261,892	6.404	272,422	189,631	6.456
Less: Transfers	0		0		0		
Net Expenditure	250,023		261,892		272,422		
Total Tax Levied	173,654		181,426		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	26,683,131		28,331,134		29,371,176		
Outstanding Indebtedness,							
Jan 1	2017		2018		2019		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	9,749		0		0		
Total	9,749		0		0		

*Tax rates are expressed in mills.

Gretchen Sharp
Attica Township Treasurer

**WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND
REGIONAL LIBRARY SYSTEMS**

Budgeted Year: 2020

Library found in: Attica Township
Sedgwick County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year <u>2019</u>	Proposed Year <u>2020</u>
Ad Valorem Tax	\$0	\$0
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$0	\$0
Recreational Vehicle Tax	\$0	\$0
16/20M Vehicle Tax	\$0	\$0
LAVTR	\$0	\$0
	<u>\$0</u>	<u>\$0</u>
TOTAL TAXES	\$0	\$0
Difference in Total Taxes:	\$0	
Qualify for grant:	Qualify	

Second test:

Assessed Valuation	#####	#####
Did Assessed Valuation Decrease?	No	
Levy Rate		
Difference in Levy Rate:	#VALUE!	
Qualify for grant:	#VALUE!	

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.